



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 05/11

Sport (check one) Baseball ☐ Basketball ☒ Soccer ☐ Softball ☐ Volleyball ☐
Sport Activity (check one) Cheer ☐ ☐ ☐ ☐ ☐

REGION # 10 BOYS ☐ or GIRLS ☒

Held at Mason Co.

Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales 2508 @ \$7.00 / 532 @ \$ 5.00	\$7 & \$5	\$20216.00	
	Broadcasting		X	
	Sponsorship		X	
	TOTAL REVENUE (1)			\$20216.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$ 1470	
	Trophies		\$ 138.68	
	Travel for Participating Teams		\$1773	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$2611.12	
	TOTAL EXPENSES (2)			\$5992.80
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$14223.20
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$3200	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$11023.20
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		1/17 th after \$3200per share	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$11023.20

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Bishop Brossart	\$1377.90	Harrison Co.	\$1377.90		
George Rogers Clark	\$1377.90	Mason Co.	\$1377.90		
Scott	\$1377.90				
Nicholas Co.	\$1377.90				
Montgomery Co.	\$1377.90				
Bracken Co.	\$1377.90				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	919
2	615
3	974
4	532
5	
6	
7	
Total	3040

Fred Hester
MANAGER

Mason Co.
SCHOOL

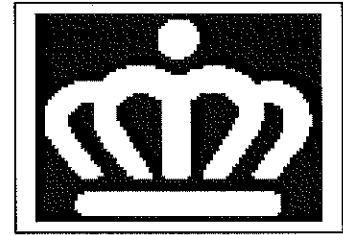
606-564-3393
DAYTIME PHONE



Mason County Athletics

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2014 Girl's 10th Region Basketball Tournament Financial Report-held at Mason Co. High School

Part B continued-Other Itemized Expenses

Officials Mileage	\$ 656.60
Scorer	\$ 100
Timer	\$ 100
Announcer	\$ 100
Statistician	\$ 100
Tournament Doctor	\$ 100
Tournament Manager	\$ 600
Individual Plaques	\$ 343
Gate Admission Tickets	\$ 195.98
School Admission Passes & Parking Passes	\$ 87.54
Anti-Whip Nets	\$ 20
Scorebook	\$ 8
Scouting Allowance (GRC & Montgomery)	\$ 200.

\$ 2611.12

Team Travel Mileage at 1.50 per mile round trip

Bishop Brossart(46)	1 Trips	92 miles	\$ 138
GR Clark (63)	3 Trip	378 miles	\$ 567
Scott (57)	2 Trips	228 miles	\$ 342
Nicholas County(30)	1 Trip	60 miles	\$ 90
Montgomery Co.(50)	3 Trips	300 miles	\$ 450
Bracken Co. (18)	1 Trip	36 miles	\$ 54
Harrison Co. (44)	1 Trips	88 miles	\$ 132
Mason Co. (0)	0 Trip	0 miles	\$ 0

\$ 1773

2014 10th Region Girls Tournament
Financial Report

Receipts

Session	Sold @ Gate	Charged @ Gate	Total Money	Pass Door
1	893 x \$7	26 x \$7	\$ 6,433.00	497
2	614 x \$7	1 x \$7	\$ 4,305.00	394
3	963 x \$7	11 x \$7	\$ 6,818.00	483
4	520 x \$5	12 x \$5	\$ 2,660.00	307
	\$ 19,890.00	Total Receipts	\$ 20,216.00	1681

Expenses

Officials	\$ 1,470.00
Officials' Mileage	\$ 656.60
Scorer	\$ 100.00
Timer	\$ 100.00
Announcer	\$ 100.00
Statistician	\$ 100.00
Tournament Doctor	\$ 100.00
Allowance to Host School	\$ 3,200.00
Tournament Manger	\$ 600.00
Trophies	\$ 138.68
Individual Plaques	\$ 343.00
Mileage to teams	\$ 1,773.00
Tickets/Passes	\$ 283.52
Scorebook/Nets	\$ 28.00
Scouting Allowance	\$ 200.00
Total	\$ 9,192.80

Total Receipts	\$ 20,216.00
Total Expenses	\$ 9,192.80
Net Receipts	\$ 11,023.20

Net Receipts divided by 8= \$11023.20 divided by 8= \$1377.90

<u>School</u>	<u>Share</u>	Plus <u>Scouting</u>	Plus <u>Travel</u>	Minus Tickets <u>Charged @ Gate</u>	<u>Net Share</u>
Clark Co.	\$ 1,377.90	\$ 100.00	\$ 567.00	\$ 36.00	\$ 2,008.90
Montgomery Co.	\$ 1,377.90	\$ 100.00	\$ 450.00	\$ 122.00	\$ 1,805.90
Mason Co.	\$ 1,377.90	\$ -	\$ -	\$ 7.00	\$ 1,370.90
Bracken Co.	\$ 1,377.90	\$ -	\$ 54.00	\$ 42.00	\$ 1,389.90
Harrison Co.	\$ 1,377.90	\$ -	\$ 132.00	\$ 7.00	\$ 1,502.90
Nicholas Co.	\$ 1,377.90	\$ -	\$ 90.00	\$ 112.00	\$ 1,355.90
Scott	\$ 1,377.90	\$ -	\$ 342.00	\$ -	\$ 1,719.90
Bishop Brossart	\$ 1,377.90	\$ -	\$ 138.00	\$ -	\$ 1,515.90
Totals	\$ 11,023.20	\$ 200.00	\$ 1,773.00	\$ 326.00	\$ 12,670.20